



Office of Research, Planning & Institutional Effectiveness  
Key Performance Indicator (KPI) Dashboard

Goal 4 – District Operational Systems

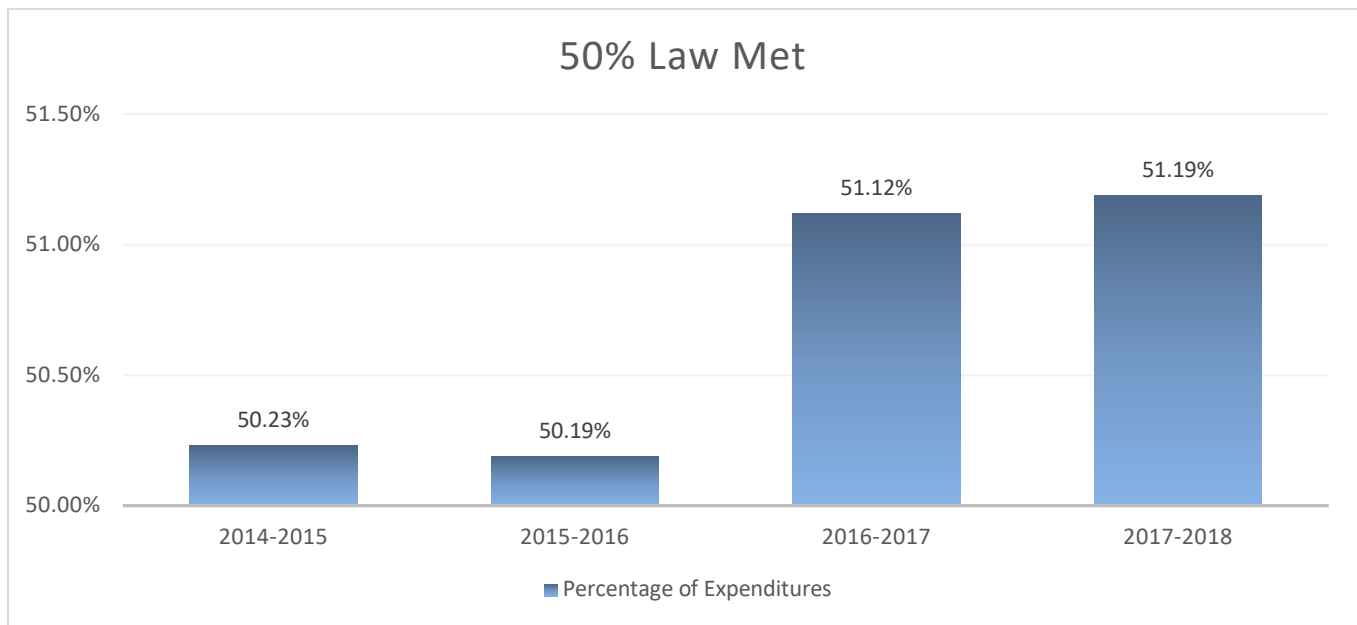
**KPI 4.2 – 50% Law Met**

**Objective:** Improve the district systems to increase administrative and operational efficiency and effectiveness with an emphasis on student records, human resources, facilities, technology, financial systems, and other workflow operational systems.

**Definition:** The 50% Law measures the rate of general fund expenditures that go towards salaries of classroom instructors. The state has set the rate at 50% (California Education Code §84362(d)). This is a district total, so college data is not provided.

**Measurement Frequency:** Annual

KPI 4.2: 50% Law Met	2014-2015	2015-2016	2016-2017	2017-2018
SBCCD (Total)	50.23%	50.19%	51.12%	51.19%



**Analysis:**

- Over this four-year period, SBCCD has remained above the required rate of general fund expenditures that go toward salaries of classroom instructors.
- The average rate of general fund expenditures during this period was 50.68%, with a high of 51.19% and a low of 50.19%.